



one COUNTY | one FUTURE

Legislation Details

File #: 03-00147 **Version:** 2

Type: Agenda Item **Status:** Passed

File created: 1/27/2003 **In control:** BOARD OF SUPERVISORS

On agenda: 2/18/2003 **Final action:** 2/18/2003

Title: HEARING - Consider the second quarter Fiscal Year 2002-03 Budget Update and FY 2003-04 Budget Workshop No. 4, as follows: (EST. TIME: 2 HRS. 30 MIN.)

a) Accept and file, per the provisions of Government Code Section 29126.2, the Fiscal Year 2002-03 Financial Status Report as of December 31, 2002 showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;

b) Accept an update on the forecasted FY 02-03 financial condition on June 30, 2003, a presentation on significant current budget issues, including an update on FY 03-04 State budget proposals and receive a series of alternate financial strategies for FY 03-04;

c) Approve a proposal to fund the remaining \$1 million needed by the Sheriff's Department to pay for Deputy Sheriff equity adjustments which went into effect in July 2002 and January 2003.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Budget Powerpoint Presentation, 3. Presentations

Date	Ver.	Action By	Action	Result
2/18/2003	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
2/4/2003	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass