



one COUNTY | one FUTURE

Legislation Details

File #: 02-00120 **Version:** 2

Type: Agenda Item **Status:** Passed

File created: 1/16/2002 **In control:** BOARD OF SUPERVISORS

On agenda: 2/12/2002 **Final action:** 2/12/2002

Title: HEARING - Consider the second quarter Fiscal Year 2001-02 Budget Update and FY 2002-03 Operating Plan Workshop, as follows: (EST. TIME: 1 HR. 30 MIN.)

- a) Accept and file, per provisions of Government Code § 29126.2, the Fiscal Year 2001-02 Financial Status Report as of December 31, 2001 showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;
- b) Accept an update on the forecasted FY 2001-02 financial condition on June 30, 2002, significant exposures facing the County and some leading indicators of possible financial challenges facing the County starting FY 2002-03;
- c) Approve setting the Roads Designation for FY 2002-03 at \$500,000.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Enclosures

Date	Ver.	Action By	Action	Result
2/5/2002	2	BOARD OF SUPERVISORS	Continued, as follows:	Pass
1/22/2002	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass
	2			