



one COUNTY | one FUTURE

Legislation Details

File #: 23-00192 **Version:** 1

Type: Administrative Item **Status:** Agenda Ready

File created: 2/17/2023 **In control:** BOARD OF SUPERVISORS

On agenda: 2/28/2023 **Final action:** 2/28/2023

Title: Consider recommendations regarding a California Home Visiting Program (CHVP) State General Fund Expansion Allocation, as follows: (4/5 Vote Required)

a) Approve and authorize the Public Health Department (PHD) Director, or designee, to accept and execute a new Scope of Work for Evidence-Based Home Visiting Expansion for the CHVP State General Fund Expansion agreement with the California Department of Public Health (CDPH) in the amount not to exceed \$225,178.00 with a period of performance from July 1, 2022 through June 30, 2023;

b) Approve and authorize the PHD Director, or designee, to sign associated certifications as may be required by the CDPH for this agreement;

c) Approve Budget Revision Request No. 0008711 in the amount of \$102,400.00 to establish appropriations of \$225,178.00 (\$122,778.00 costs transferred from another program) of unanticipated revenue from CDPH to increase Services and Supplies and Other Costs for FY 2022-2023 in the County's financial system; and

d) Determine that these activities are not a "project" and are exempt from California Environmental Quality Act (CEQA) review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Sponsors: PUBLIC HEALTH DEPARTMENT

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A - Announcement Letter Year 1 CHVP State General Fund Agreement Funding Application Announcement Letter, 3. Attachment B - California Home Visiting Program 2022 Expansion Plan Update and Allocations document, 4. Attachment C - California Home Visiting Program State General Fund Evidence-Based Home Visiting Expansion Scope of Work, 5. Attachment D - California Home Visiting Program Expansion Grant BJE0008711, 6. Attachment E - Identified Need California Home Visiting Expansion Grant Budget, 7. Minute Order

Date	Ver.	Action By	Action	Result
2/28/2023	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass