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Legislation Details

File #: 22-00946 **Version:** 1

Type: Departmental Agenda **Status:** Agenda Ready

File created: 10/10/2022 **In control:** BOARD OF SUPERVISORS

On agenda: 10/18/2022 **Final action:** 10/18/2022

Title: HEARING - Consider recommendations regarding a report on Sheriff-Coroner overtime usage and costs, and a proposed budget development policy for overtime mitigation, as follows:
(EST. TIME: 1 HR.)

- a) Receive and file a report on Sheriff-Coroner Office overtime usage and costs;
- b) Approve a budget development policy for Fiscal Year 2023-2024 maintaining a \$2 million set-aside in General County Programs Proposition 172 fund balance, only to be released each year upon review and recommendation of the County Executive Office and approval by the Board of Supervisors, to mitigate baseline overtime usage in the Sheriff-Coroner Office at year-end as defined in this report and reimbursement for the New Hire Incentive Program or other recruitment efforts pre-authorized by the County Executive Office;
- c) Provide other direction, as appropriate; and
- d) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA), because pursuant to sections 15378(b)(4) and 15378(b)(5) the recommended actions consist of organizational, administrative or fiscal activities of government that will not result in direct or indirect physical changes in the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A - OT Report, 3. Presentation, 4. Presentation - Replacement 10-18-22, 5. Public Comment Speakers, 6. Minute Order

Date	Ver.	Action By	Action	Result
10/18/2022	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass