



Legislation Details (With Text)

File #: 14-00275 **Version:** 1
Type: Agenda Item **Status:** Departmental Agenda
File created: **In control:** BOARD OF SUPERVISORS
On agenda: 4/7/2014 **Final action:**
Title: HEARING - Consider recommendations regarding Fiscal Year (FY) 2014-2016 Budget Development Workshops, as follows:

a) Hold budget workshops on April 7, 2014 through April 9, 2014 to receive presentations on Fiscal Year 2014-2015 Recommended and FY 2015-2016 Proposed Budget, including departments' proposed budgets, staffing, accomplishments, objectives, service level reductions and requests for the coming year;

b) Direct staff to proceed with the budget development process in accordance with the Board's adopted budget principles for Fiscal Year 2014-2015 Recommended and FY 2015-2016 Proposed Budgets; and

c) Provide direction, if any, regarding items to be addressed or included in the CEO's Recommended Budget, scheduled for release on May 15, 2014 and Board adoption on June 11, 2014.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. 2014-16 Budget Workshop Material, 3. Hyperlink to Budget Workshop Material, 4. Revised PowerPoint - General County Programs

Date	Ver.	Action By	Action	Result
4/9/2014	1	BOARD OF SUPERVISORS		

HEARING - Consider recommendations regarding Fiscal Year (FY) 2014-2016 Budget Development Workshops, as follows:

a) Hold budget workshops on April 7, 2014 through April 9, 2014 to receive presentations on Fiscal Year 2014-2015 Recommended and FY 2015-2016 Proposed Budget, including departments' proposed budgets, staffing, accomplishments, objectives, service level reductions and requests for the coming year;

b) Direct staff to proceed with the budget development process in accordance with the Board's adopted budget principles for Fiscal Year 2014-2015 Recommended and FY 2015-2016 Proposed Budgets; and

c) Provide direction, if any, regarding items to be addressed or included in the CEO's Recommended Budget, scheduled for release on May 15, 2014 and Board adoption on June 11, 2014.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY