



Legislation Details (With Text)

File #:	14-00394	Version:	2
Type:	Agenda Item	Status:	Passed
File created:		In control:	BOARD OF SUPERVISORS
On agenda:	6/11/2014	Final action:	6/11/2014
Title:	HEARING - Consider recommendations regarding the Fiscal Year 2014-2015 Recommended Operating Plan and Budget, as follows: a) Consider, amend and adopt the Fiscal Year 2014-2015 Recommended Budget, including CEO Recommended Budget Expansions and Restorations; b) Approve final budget adjustments to the Fiscal Year 2014-15 Recommended Budget; c) Delegate authority to the County Executive Officer to: i) Execute renewal of single-year grants and Contracts (ongoing grants and Contracts) included in the Recommended Budget that had previously been approved by the Board and for which no significant scope change is requested; and ii) Approve changes for these Contracts, in cost up to 10% of the Contract, without returning to the Board for approval; d) Adopt a Resolution of the Board of Supervisors entitled "In the Matter of Adopting the Budget for Fiscal Year 2014-2015"; e) Receive maintenance funding options and provide direction to staff; and f) Approve a Fiscal Year 2014-2015 work objective for the County Executive Office to coordinate an interdepartmental, countywide Isla Vista initiative, within existing, budgeted resources. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE		
Sponsors:	COUNTY EXECUTIVE OFFICE		

Indexes:

Code sections:

Attachments: 1. Set Hearing Board Letter - 5/20/14, 2. Board Letter, 3. Hyperlink to Budget Material, 4. Hyperlink to Budget Book

Date	Ver.	Action By	Action	Result
6/11/2014	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
6/11/2014	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
5/20/2014	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

HEARING - Consider recommendations regarding the Fiscal Year 2014-2015 Recommended Operating Plan and Budget, as follows:

a) Consider, amend and adopt the Fiscal Year 2014-2015 Recommended Budget, including CEO Recommended Budget Expansions and Restorations;

- b) Approve final budget adjustments to the Fiscal Year 2014-15 Recommended Budget;
- c) Delegate authority to the County Executive Officer to:
 - i) Execute renewal of single-year grants and Contracts (ongoing grants and Contracts) included in the Recommended Budget that had previously been approved by the Board and for which no significant scope change is requested; and
 - ii) Approve changes for these Contracts, in cost up to 10% of the Contract, without returning to the Board for approval;
- d) Adopt a Resolution of the Board of Supervisors entitled “In the Matter of Adopting the Budget for Fiscal Year 2014-2015”;
- e) Receive maintenance funding options and provide direction to staff; and
- f) Approve a Fiscal Year 2014-2015 work objective for the County Executive Office to coordinate an interdepartmental, countywide Isla Vista initiative, within existing, budgeted resources.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE