



Legislation Details (With Text)

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Type:	Agenda Item	Status:	Passed
File created:		In control:	BOARD OF SUPERVISORS
On agenda:	4/10/2015	Final action:	4/10/2015
Title:	HEARING - Consider recommendations regarding Fiscal Year (FY) 2015-2017 Budget Development Workshops, as follows: a) Hold budget workshops on April 6, 8 and 10, 2015 to receive presentations on the FY 2015-2016 Recommended and FY 2016-2017 Proposed Budgets; b) Direct staff to proceed with the budget development process in accordance with the Board's adopted budget principles for the FY 2015-2016 Recommended and FY 2016-17 Proposed Budgets; c) Provide direction, if any, regarding items to be addressed or included in the CEO's Recommended Budget, scheduled for release on May 7, 2015 and Board adoption on June 12, 2015; d) Regarding Planning and Development's Proposed FY 2015-2016 Long Range Planning Annual Work Program: i) Receive and review the proposed Annual Work Program; and ii) Provide direction to continue current projects and initiate recommended new projects; e) Regarding other Special Issues discussed, provide direction as appropriate; and f) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY		
Sponsors:	COUNTY EXECUTIVE OFFICE		
Indexes:			
Code sections:			
Attachments:	1. 2015-2017 Budget Workshop Material, 2. Public Comment - Rosen re P&D Long Range Planning Work Program, 3. Public Comment - Sokol re P&D Work Program, 4. Public Comment - Hacken re P&D Work Program, 5. Public Comment - Sickafoose re P&D Work Program, 6. Public Comment - Handloser re P&D Work Program.pdf, 7. Public Comment - Montecito Association re P&D Work Program, 8. Public Comment - City of Santa Maria re Libraries, 9. Public Comment - CLUE re ADMHS Inpatient Services, 10. CSD - Library Funding Request, 11. Presentation		

Date	Ver.	Action By	Action	Result
4/10/2015	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

HEARING - Consider recommendations regarding Fiscal Year (FY) 2015-2017 Budget Development Workshops, as follows:

a) Hold Budget Workshops on April 6, 8 and 10, 2015 to receive presentations on the FY 2015-2016

Recommended and FY 2016-2017 Proposed Budgets;

- b) Direct staff to proceed with the budget development process in accordance with the Board's adopted budget principles for the FY 2015-2016 Recommended and FY 2016-17 Proposed Budgets;
- c) Provide direction, if any, regarding items to be addressed or included in the CEO's Recommended Budget, scheduled for release on May 7, 2015 and Board adoption scheduled for June 8, 10 and 12, 2015;
- d) Regarding Planning and Development's Proposed FY 2015-2016 Long Range Planning Annual Work Program:
 - i) Receive and review the proposed Annual Work Program; and
 - ii) Provide direction to continue current projects and initiate recommended new projects;
- e) Regarding other Special Issues discussed, provide direction as appropriate; and
- f) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY