



Legislation Details

File #:	15-00279	Version:	1
Type:	Agenda Item	Status:	Passed
File created:		In control:	BOARD OF SUPERVISORS
On agenda:	4/10/2015	Final action:	4/10/2015
Title:	HEARING - Consider recommendations regarding Fiscal Year (FY) 2015-2017 Budget Development Workshops, as follows: a) Hold budget workshops on April 6, 8 and 10, 2015 to receive presentations on the FY 2015-2016 Recommended and FY 2016-2017 Proposed Budgets; b) Direct staff to proceed with the budget development process in accordance with the Board's adopted budget principles for the FY 2015-2016 Recommended and FY 2016-17 Proposed Budgets; c) Provide direction, if any, regarding items to be addressed or included in the CEO's Recommended Budget, scheduled for release on May 7, 2015 and Board adoption on June 12, 2015; d) Regarding Planning and Development's Proposed FY 2015-2016 Long Range Planning Annual Work Program: i) Receive and review the proposed Annual Work Program; and ii) Provide direction to continue current projects and initiate recommended new projects; e) Regarding other Special Issues discussed, provide direction as appropriate; and f) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY		
Sponsors:	COUNTY EXECUTIVE OFFICE		
Indexes:			
Code sections:			
Attachments:	1. 2015-2017 Budget Workshop Material, 2. Public Comment - Rosen re P&D Long Range Planning Work Program, 3. Public Comment - Sokol re P&D Work Program, 4. Public Comment - Hacken re P&D Work Program, 5. Public Comment - Sickafoose re P&D Work Program, 6. Public Comment - Handloser re P&D Work Program.pdf, 7. Public Comment - Montecito Association re P&D Work Program, 8. Public Comment - City of Santa Maria re Libraries, 9. Public Comment - CLUE re ADMHS Inpatient Services, 10. CSD - Library Funding Request, 11. Presentation		

Date	Ver.	Action By	Action	Result
4/10/2015	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass