



Legislation Details (With Text)

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File created: **In control:** BOARD OF SUPERVISORS

On agenda: 6/12/2015 **Final action:** 6/10/2015

Title: HEARING - Consider recommendations regarding Fiscal Year (FY) 2015-2016 Recommended Budget, as follows:

a) Consider and amend the FY 2015-2016 Recommended Budget, including County Executive Office Recommended Budget Expansions and Restorations;

b) Approve final budget adjustments to and approve the FY 2015-2016 Recommended Budget through separate votes;

i) Without voting on the funding of the "S.T.A.R. Complex SB 1022" Project included in the Recommended FY 2015-16 Capital Projects Budget at Page E-14 and D-411;

ii) As to funding of the "S.T.A.R. Complex SB 1022" Project included in the Recommended FY 2015-2016 Capital Projects Budget on Page E-14 and D-411;

c) Delegate authority to the County Executive Officer to execute renewal of single-year grants and contracts ("ongoing grants and contracts") included in the Recommended Budget that had previously been approved by the Board, where contract amounts are up to 10% greater or less than previously contracted amounts;

d) Adopt the Resolution of the Board of Supervisors entitled In the Matter of Adopting the Budget for FY 2015-2016; and

e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines section 15378 that the above activities are not a project under CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Set Hearing Board Letter, 2. Board Letter, 3. Hyperlink to Budget Book, 4. Hyperlink to Budget Hearing Material, 5. Public Comment - Group 1, 6. Public Comment - Group 2, 7. Public Comment - Group 3

Date	Ver.	Action By	Action	Result
6/10/2015	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
6/10/2015	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
6/10/2015	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
6/10/2015	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
5/19/2015	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

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COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE