



Legislation Details (With Text)

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| File #: | 15-00863 | Version: | 1 |
| Type: | Agenda Item | Status: | Passed |
| File created: | | In control: | BOARD OF SUPERVISORS |
| On agenda: | 11/3/2015 | Final action: | 11/3/2015 |
| Title: | HEARING - Consider recommendations regarding Fiscal Year (FY) 2016-2018 Budget Process, Budget Development Policies, General Fund Allocation Policies and Supporting Policy Briefs, as follows: (EST. TIME: 30 MIN.) | | |
| | a) Receive and file the Fiscal Year 2016-2018 Budget Development Calendar outlining the six Budget Development Updates; | | |
| | b) Adopt the Budget Development Policies; | | |
| | c) Adopt the General Fund Allocation Policy; and | | |
| | d) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378 that the above activities are not a project under CEQA. | | |
| | COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE | | |
| Sponsors: | COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE | | |
| Indexes: | | | |
| Code sections: | | | |
| Attachments: | 1. Board Letter, 2. 2016-18 Budget Calendar, 3. FYs 2016-18 Budget Development Policies Final Draft, 4. FYs 2016-18 Budget Development Policies Final tracked changes 10-22-15, 5. FYs 2016-18 General Fund Allocation Policy Final Draft, 6. FYs 2016-18 General Fund Allocation Policy tracked changes 10-15-15, 7. Presentation | | |

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------------------|--------|
| 11/3/2015 | 1 | BOARD OF SUPERVISORS | Acted on as follows: | Pass |

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COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE