



Legislation Details

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File created: **In control:** BOARD OF SUPERVISORS

On agenda: 12/8/2015 **Final action:** 12/8/2015

Title: HEARING - Consider recommendations regarding Fiscal Year (FY) 2016-2018 Fiscal Outlook Report, as follows: (EST. TIME: 1 HR.)

a) Receive and file the FYs 2016-2018 Fiscal Outlook Report and a presentation on the economic context and impending financial challenges faced by the County in FY 2016-2017 and FY 2017-2018; and

b) Provide direction as appropriate on priorities for preparation of the FY 2016-2017 and FY 2017-2018 budgets.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A - Fiscal Outlook Report FY 16-18, 3. Attachment B - FOR Appendix A Tier 2 FY 16-18, 4. Fiscal Outlook Presentation 12-8-2015 FINAL, 5. Supervisor Adam Employee Cost Slide

Date	Ver.	Action By	Action	Result
12/8/2015	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass