



## Legislation Details

<b>File #:</b>	16-00942	<b>Version:</b>	1
<b>Type:</b>	Agenda Item	<b>Status:</b>	Passed
<b>File created:</b>		<b>In control:</b>	BOARD OF SUPERVISORS
<b>On agenda:</b>	12/13/2016	<b>Final action:</b>	12/13/2016
<b>Title:</b>	HEARING - Consider recommendations regarding Fiscal Years (FY) 2017-2019 Fiscal Outlook Report, Early Estimate of Funding Gaps, Budget Development Calendar and Budget Development Policies, as follows: (EST. TIME: 1 HR. 30 MIN.)		
	a) Receive and file the Fiscal Years 2017-2019 Fiscal Outlook Report, including an early estimate of funding gaps and impending financial challenges faced by the County in the coming Fiscal Years;		
	b) Adopt the FY 2017-2019 Budget Development Calendar outlining the planned Board, CEO, and departmental budget activities and provide direction as appropriate;		
	c) Adopt the FY 2017-2019 Budget Development Policies, receive staff comments and provide direction as appropriate;		
	d) Authorize the County Executive Office and the Human Resources Department to implement a hiring review process for future hires; and		
	e) Determine pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378 that the above activities are not a project under the California Environmental Quality Act.		
	COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE		
<b>Sponsors:</b>	COUNTY EXECUTIVE OFFICE		
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. Board Letter, 2. Attachment A FY 17-19 Fiscal Outlook Report, 3. Attachment B FYs 2017-19 Budget Calendar, 4. Attachment C FYs 2017-19 Budget Development and General Fund Allocation Policies, 5. PowerPoint Presentation - New slides Only, 6. Presentation		

Date	Ver.	Action By	Action	Result
12/13/2016	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass