

County of Santa Barbara

Legislation Details

 0005000, as follows: (4/5 Vote Required) (ÉST. TIME: 15 MIN.) a) Receive and file presentations from the Auditor-Controller and Clerk-Recorder-Assessor regardi Budget Revision Request No. 0004981 and Budget Revision Request No. 0005000; b) Approve Budget Revision Request No. 0004981 establishing appropriations of \$200,000.00 in Auditor-Controller General Fund to increase Committed Auditor Systems Maint/Develop fund balar funded by a decrease in appropriations for Salaries and Employee Benefits (\$115,000.00) and unanticipated Miscellaneous Revenue (\$85,000.00); c) Approve Budget Revision Request No. 0005000 establishing appropriations of \$1,135,000.00 to increase Committed Fund Balance funded by unanticipated revenues from State mandate reimbursements (\$426,000.00), Supplemental Administration Fees (\$372,000.00) and Property Ta Admin Fees (\$102,000.00) as well as Salary Savings (\$135,000.00) and unrealized Capital Asset Expenditures (\$100,000.00); and d) Determine that the above actions are not a project under the California Environmental Quality A (CEQA) pursuant to Section 15378(b)(5) of the CEQA Guidelines, because they consist of 								
File created: In control: BOARD OF SUPERVISORS On agenda: 7/25/2017 Final action: 7/25/2017 Title: HEARING - Consider recommendations regarding Budget Revision Requests No. 0004981 and No. 0005000, as follows: (4/5 Vote Required) (EST. TIME: 15 MIN.) a) Receive and file presentations from the Auditor-Controller and Clerk-Recorder-Assessor regarding Budget Revision Request No. 0004981 and Budget Revision Request No. 0005000; b) Approve Budget Revision Request No. 0004981 establishing appropriations of \$200,000.00 in Auditor-Controller General Fund to increase Committed Auditor Systems Maint/Develop fund balar funded by a decrease in appropriations for Salaries and Employee Benefits (\$115,000.00) and unanticipated Miscellaneous Revenue (\$85,000.00); c) Approve Budget Revision Request No. 0005000 establishing appropriations of \$1,135,000.00 in cincrease Committed Fund Balance funded by unanticipated revenues from State mandate reimbursements (\$426,000.00), Supplemental Administration Fees (\$372,000.00) and Property Ta Admin Fees (\$102,000.00) are well as Salary Savings (\$135,000.00) and unrealized Capital Asset Expenditures (\$100,000.00); and d) Determine that the above actions are not a project under the California Environmental Quality A (CEQA) pursuant to Section 15378(b)(5) of the CEOA Guidelines, because they consist of administrative activities of the County that will not result in direct or indirect physical changes in the environment. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY Sponsors: AUDITOR-CONTROLLER'S OFFICE, CLERK-RECORDER-ASSESSOR-ELECTIONS DEPARTMENT Indexe	File #:	17-00)564	Version:	2			
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BOARD OF SUPERVISORS

7/18/2017

Acted on as follows:

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