



Legislation Details

File #: 17-00564 **Version:** 2

Type: Agenda Item **Status:** Passed

File created: **In control:** BOARD OF SUPERVISORS

On agenda: 7/25/2017 **Final action:** 7/25/2017

Title: HEARING - Consider recommendations regarding Budget Revision Requests No. 0004981 and No. 0005000, as follows: (4/5 Vote Required) (EST. TIME: 15 MIN.)

a) Receive and file presentations from the Auditor-Controller and Clerk-Recorder-Assessor regarding Budget Revision Request No. 0004981 and Budget Revision Request No. 0005000;

b) Approve Budget Revision Request No. 0004981 establishing appropriations of \$200,000.00 in Auditor-Controller General Fund to increase Committed Auditor Systems Maint/Develop fund balance funded by a decrease in appropriations for Salaries and Employee Benefits (\$115,000.00) and unanticipated Miscellaneous Revenue (\$85,000.00);

c) Approve Budget Revision Request No. 0005000 establishing appropriations of \$1,135,000.00 to increase Committed Fund Balance funded by unanticipated revenues from State mandate reimbursements (\$426,000.00), Supplemental Administration Fees (\$372,000.00) and Property Tax Admin Fees (\$102,000.00) as well as Salary Savings (\$135,000.00) and unrealized Capital Asset Expenditures (\$100,000.00); and

d) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(5) of the CEQA Guidelines, because they consist of administrative activities of the County that will not result in direct or indirect physical changes in the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

Sponsors: AUDITOR-CONTROLLER'S OFFICE, CLERK-RECORDER-ASSESSOR-ELECTIONS DEPARTMENT

Indexes:

Code sections:

Attachments: 1. Board Letter - 7/18/2017, 2. Attachment A - Budget Revision Requests (7-18-2017), 3. Board Letter - 7/25/2017, 4. Presentation - Auditor-Controller, 5. Presentation - Clerk-Recorder-Assessor

Date	Ver.	Action By	Action	Result
7/25/2017	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
7/18/2017	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass