



Legislation Details (With Text)

File #: 17-00708 **Version:** 1
Type: Agenda Item **Status:** Passed
File created: **In control:** BOARD OF SUPERVISORS
On agenda: 9/19/2017 **Final action:** 9/19/2017
Title: Consider recommendations regarding Fiscal Year (FY) 2017-2018 Transfer of California Health Facilities Financing Authority Funds for Santa Maria Crisis Residential Treatment Center Purchase, as follows: (4/5 Vote Required)

a) Receive and file a Board Letter reporting on an existing agreement between General Services and Behavioral Wellness to remodel the building located at 116 West Agnes Avenue in Santa Maria, California in accordance with Senate Bill 82 (Investment in Mental Health Wellness Act of 2013) and California Health Facilities Financing Authority grant criteria for use as a Crisis Residential Treatment Center;

b) Approve a Budget Revision Request No. 0004912 to transfer appropriations of \$1,100,000.00 in Behavioral Wellness, Mental Health Services Act Fund from Capital Assets to Services and Supplies (\$150,000.00) for furniture, fixtures and equipment and Other Financing Uses (\$950,000.00) for an operating transfer to General Services, Capital Outlay Fund; establish appropriations of \$950,000.00 in General Services, Capital Outlay Fund for Capital Assets funded by an operating transfer from the Mental Health Services Act Fund;

c) Authorize the County Executive Officer (CEO) to propose \$300,000.00 in ongoing General Funds within the FY 2018-2019 Recommend Budget for Behavioral Wellness, which will allow the leveraging of approximately \$440,000.00 of additional Federal Medi-Cal to secure the ongoing annual operational funding estimated at approximately \$740,000.00 for the Crisis Residential Treatment Center; and

d) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in potentially physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Sponsors: BEHAVIORAL WELLNESS DEPARTMENT

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. 8764 Project Charter-Agnes executed, 3. BJE 0004912

Date	Ver.	Action By	Action	Result
9/19/2017	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

Consider recommendations regarding Fiscal Year (FY) 2017-2018 Transfer of California Health Facilities Financing Authority Funds for Santa Maria Crisis Residential Treatment Center Purchase, as follows: (4/5 Vote Required)

a) Receive and file a Board Letter reporting on an existing agreement between General Services and Behavioral Wellness to remodel the building located at 116 West Agnes Avenue in Santa Maria, California in accordance with Senate Bill 82 (Investment in Mental Health Wellness Act of 2013) and California Health Facilities Financing Authority grant criteria for use as a Crisis Residential Treatment Center;

b) Approve a Budget Revision Request No. 0004912 to transfer appropriations of \$1,100,000.00 in Behavioral Wellness, Mental Health Services Act Fund from Capital Assets to Services and Supplies (\$150,000.00) for furniture, fixtures and equipment and Other Financing Uses (\$950,000.00) for an operating transfer to General Services, Capital Outlay Fund; establish appropriations of \$950,000.00 in General Services, Capital Outlay Fund for Capital Assets funded by an operating transfer from the Mental Health Services Act Fund;

c) Authorize the County Executive Officer (CEO) to propose \$300,000.00 in ongoing General Funds within the FY 2018-2019 Recommend Budget for Behavioral Wellness, which will allow the leveraging of approximately \$440,000.00 of additional Federal Medi-Cal to secure the ongoing annual operational funding estimated at approximately \$740,000.00 for the Crisis Residential Treatment Center; and

d) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in potentially physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.