



Legislation Details

File #:	18-00332	Version:	2
Type:	Agenda Item	Status:	Passed
File created:		In control:	BOARD OF SUPERVISORS
On agenda:	6/13/2018	Final action:	6/11/2018
Title:	HEARING - Consider recommendations regarding the Fiscal Year 2018-2019 Recommended Budget, as follows: a) Receive, consider, and file the Fiscal Year 2018-2019 Recommended Budget; b) Approve final budget adjustments to the Fiscal Year 2018-2019 Recommended Budget; c) Adopt the Resolution entitled In the Matter of Adopting the Budget for Fiscal Year 2018-2019; d) Approve budget adjustments as amended during the hearings, to the Fiscal Year 2018-2019 Recommended Budget; e) Delegate authority to the Chair to execute renewal of single-year grants and contracts previously approved by the Board and included in the Fiscal Year 2018-2019 Recommended Budget, where contract amounts are within 10% of previously contracted amounts; f) Adopt the Salary Resolution as of July 2, 2018, which updates job classifications and department position allocations with changes corresponding to the Fiscal Year 2018-2019 Recommended Budget by amending the Salary Resolution; g) Adopt position changes previously approved by the County Executive Officer during Fiscal Year 2017-2018 under Board Resolution 99-486; and h) Determine pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378 (b)(4) that the above fiscal activities are not a project subject to CEQA. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE		
Sponsors:	COUNTY EXECUTIVE OFFICE		
Indexes:			
Code sections:			
Attachments:	1. Set Hearing Board Letter, 2. Attachment A, 3. Attachment B, 4. Board Letter - 6/11/2018, 5. Hyperlink to Budget Hearing Material, 6. Public Comment - NAMI, 7. 2018-19 Attachment E - BOS Tool, 8. Memorandum dated June 7, 2018		

Date	Ver.	Action By	Action	Result
6/11/2018	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
5/15/2018	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass