



## Legislation Details (With Text)

**File #:** 19-00951 **Version:** 1

Type: Departmental Agenda Status: Agenda Ready

File created: 10/25/2019 In control: BOARD OF SUPERVISORS

**On agenda:** 11/5/2019 **Final action:** 11/5/2019

Title: HEARING - Consider recommendations regarding spending priorities due to higher than anticipated

cannabis revenues, as follows: (4/5 Vote Required) (EST. TIME: 2 HRS.)

a) Receive and file an update on potential uses for unappropriated revenue in the general fund due to higher than anticipated cannabis tax revenue received in excess of Fiscal Year 2018-2019 budgeted amounts, and provide staff with further direction, if any, on making a mid-year appropriation;

b) Subject to Board discussion, approve the necessary budget revision, in an amount specified by the Board during the hearing, to increase appropriations funded by release of committed fund balance within the general fund;

c) Provide other direction to staff as appropriate; and

d) Find that the proposed actions are administrative activities of the County, which will not result in direct or indirect changes to the environment and therefore are not a "project" as defined for the purposes of the California Environmental Quality Act (CEQA) under State CEQA Guidelines Section 15378(b)(5).

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

**Code sections:** 

Attachments: 1. Board Letter, 2. Attachment A - FY19-20 Enforcement\_Compliance Costs, 3. Public Comment -

Group 1, 4. Public Comment - Chytilo, 5. Minute Order

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Date	Ver.	Action By	Action	Result
11/5/2019	1	BOARD OF SUPERVISORS	Acted on as follows:	Fail
11/5/2019	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass
11/5/2019	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

HEARING - Consider recommendations regarding spending priorities due to higher than anticipated cannabis revenues, as follows: (4/5 Vote Required) (EST. TIME: 2 HRS.)

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- b) Subject to Board discussion, approve the necessary budget revision, in an amount specified by the Board during the hearing, to increase appropriations funded by release of committed fund balance within the general fund;
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COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY