



## Legislation Details (With Text)

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**Type:** Departmental Agenda      **Status:** Agenda Ready

**File created:** 5/21/2020      **In control:** BOARD OF SUPERVISORS

**On agenda:** 6/11/2020      **Final action:** 6/9/2020

**Title:** HEARING - Consider recommendations regarding Fiscal Year 2020-2021 Recommended Budget, as follows:

- a) Receive, consider, and file the Fiscal Year 2020-2021 Recommended Budget;
- b) Approve final budget adjustments to the Fiscal Year 2020-2021 Recommended Budget;
- c) Adopt a Resolution of the Board of Supervisors entitled In the Matter of Adopting the Budget for Fiscal Year 2020-2021;
- d) Approve budget adjustments, as amended during the hearings, to the Fiscal Year 2020-2021 Recommended Budget;
- e) Delegate authority to the Chair to execute renewal of single-year grants and contracts previously approved by the Board and included in the Fiscal Year 2020-2021 Recommended Budget, where contract amounts are within 10% of previously contracted amounts;
- f) Receive the draft Salary Resolution, direct any specific changes made during the June 2020 budget hearings, and adopt that amended Salary Resolution to be effective July 1, 2020, which updates job classifications and department position allocations to include positions approved by the Board during the Fiscal Year 2020-2021 budget hearings;
- g) Adopt position changes previously approved by the County Executive Officer during Fiscal Year 2019-2020 under Board Resolution 99-486; and
- h) Determine pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378 (b)(4) that the above fiscal activities are not a project subject to the California Environmental Quality Act.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

**Sponsors:** COUNTY EXECUTIVE OFFICE

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Letter, 2. Hyperlink to Hearing Binder, 3. Hyperlink to Annual Budget 2020-2021, 4. Attachment A-1.pdf, 5. Attachment A-2.pdf, 6. Attachment A-3.pdf, 7. Attachment B Ongoing Grants for FY 20-21.pdf, 8. Attachment C Ongoing Contracts for FY 20-21.pdf, 9. Attachment D - Budget Resolution.pdf, 10. Attachment E - Adjustments Table, 11. Attachment F Salary Resolution.pdf, 12. Attachment G Position Allocation Changes.pdf, 13. Public Comment - P&D Letter from Linda Krop of Environmental Defense Center, 14. Public Comment - P&D Letter signed by Various Organizations, 15. CEO Memorandum Dated June 6, 2020, 16. Behavioral Wellness - Memo AOT Pilot Outcomes and Executive Summary, 17. Public Comment - P&D Letter from Michael Lyons, 18. Public Comment - Public Health - Letter regarding BUNS, 19. Public Comment - Sheriff Group 1, 20. Public Comment - Sheriff Group 2, 21. Public Comment - Fire - O'Neill, 22. Public Comment - Public Health - Letter from Shadow's Fund, 23. ALTERNATE Attachment D - 2020-21 Budget Resolution, 24. FINAL Attachment E - Adjustments Table, 25. Public Comment - Sheriff Group 3, 26. Adopted Resolution Attach. D, 27.

Adopted Resolution Attach. F, 28. Minute Order

Date	Ver.	Action By	Action	Result
6/9/2020	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

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