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Legislation Details (With Text)

File #:	21-00478 **Version:** 1		
Type:	Departmental Agenda	**Status:**	Agenda Ready
File created:	5/28/2021	**In control:**	BOARD OF SUPERVISORS
On agenda:	6/10/2021	**Final action:**	6/8/2021

Title: HEARING - Consider recommendations regarding the Fiscal Year 2021-2022 Recommended Budget, as follows:

a) Receive, consider, and file the Fiscal Year 2021-2022 Recommended Budget;

b) Approve final budget adjustments to the Fiscal Year 2021-2022 Recommended Budget;

c) Adopt a Resolution of the Board of Supervisors entitled In the Matter of Adopting the Budget for Fiscal Year 2021-2022;

d) Approve budget adjustments, as amended during the hearings, to the Fiscal Year 2021-2022 Recommended Budget;

e) Delegate authority to the Chair to execute renewal of single-year grants and contracts previously approved by the Board and included in the Fiscal Year 2021-2022 Recommended Budget, where contract amounts are within 10% of previously contracted amounts;

f) Receive the draft salary resolution, direct any specific changes made during the June 2021 budget hearings, and adopt that amended salary resolution to be effective July 1, 2021, which updates job classifications and department position allocations to include positions approved by the Board of Supervisors during the Fiscal Year 2021-2022 budget hearings;

g) Adopt position changes previously approved by the County Executive Officer during Fiscal Year 2020-2021 under Board Resolution 99-486; and

h) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378(b)(4) that the above fiscal activities are not a project subject to CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Hyperlink to Budget Material, 3. Public Comment - Public Safety Group 1, 4. Public Comment - Health and Human Services, 5. Public Comment - Health and Human Services - Chaney, 6. Public Comment - Public Safety Group 2, 7. Public Comment - Community Resources & Public Facilities Group 1, 8. Public Comment - Community Resources & Public Facilities - WE Watch, 9. Public Comment - Community Resources & Public Facilities - League of Women Voters of Santa Barbara, 10. Public Comment - Public Safety Group 3, 11. Public Comment - Public Safety - SB CAN, 12. Public Comment - Public Safety - League of Women Voters, 13. Public Comment - Public Safety - CLUE of Santa Barbara, 14. Public Comment - Public Safety - Police Chief Melekian, 15. Public Comment - Public Safety - NAMI, 16. Public Comment - Public Safety - Future Leaders of America, 17. Public Comment - Health and Human Services - Group 1, 18. Public Comment - Public Safety - Group 4, 19. Public Comment - Public Safety - Group 5, 20. Attachment E - FINAL, 21. Adopted Resolution Attach. D, 22. Adopted Resolution Attach. F, 23. Minute Order

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Date	Ver.	Action By	Action	Result
6/8/2021	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

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