



Legislation Details (With Text)

File #: 21-00678 **Version**: 1

Type: Administrative Item Status: Agenda Ready

File created: 7/2/2021 In control: BOARD OF SUPERVISORS

On agenda: 7/13/2021 Final action: 7/13/2021

Title: Consider recommendations regarding Year-End Transfers and Revisions of Appropriations and

COVID-19 Related Appropriations, as follows:

a) Ratify and approve budget revisions and transfers necessary to close the County's accounting records for County funds for the Fiscal Year ended June 30, 2021 (Fiscal Year 2020-2021) which requires a majority approval vote (3/5) from the Board of Supervisors;

- b) Ratify and approve budget revisions and transfers necessary to close the County's accounting records for County funds for the Fiscal Year ended June 30, 2021 (Fiscal Year 2020-2021) which require 4/5 approval vote from the Board of Supervisors;
- c) Ratify and approve the budget revision request for COVID-19 Related Appropriations (4/5 Approval), which was made by the County Executive Officer and Auditor-Controller in May 2021 pursuant to the action taken by the Board on April 7, 2020 to authorize the County Executive Officer and Auditor-Controller to make budget adjustments necessary to respond to the COVID-19 emergency; and
- d) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(c) of the CEQA Guidelines because they consist of the creation of government funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

Sponsors: AUDITOR-CONTROLLER'S OFFICE, COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A - Budget Revision Requests Fiscal Year End - 3/5 Required, 3.

Attachment B - Budget Revision Request Fiscal Year End - 4/5 Required, 4. Attachment C - Budget

Revision Requests COVID-19 related - 4/5 Required, 5. Minute Order

Date	Ver.	Action By	Action	Result
7/13/2021	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

Consider recommendations regarding Year-End Transfers and Revisions of Appropriations and COVID-19 Related Appropriations, as follows:

- a) Ratify and approve budget revisions and transfers necessary to close the County's accounting records for County funds for the Fiscal Year ended June 30, 2021 (Fiscal Year 2020-2021) which requires a majority approval vote (3/5) from the Board of Supervisors;
- b) Ratify and approve budget revisions and transfers necessary to close the County's accounting records for County funds for the Fiscal Year ended June 30, 2021 (Fiscal Year 2020-2021) which require 4/5 approval vote from the Board of Supervisors;
- c) Ratify and approve the budget revision request for COVID-19 Related Appropriations (4/5 Approval), which

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was made by the County Executive Officer and Auditor-Controller in May 2021 pursuant to the action taken by the Board on April 7, 2020 to authorize the County Executive Officer and Auditor-Controller to make budget adjustments necessary to respond to the COVID-19 emergency; and

d) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(c) of the CEQA Guidelines because they consist of the creation of government funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.