



Legislation Details (With Text)

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File created: 11/23/2021 **In control:** BOARD OF SUPERVISORS
On agenda: 12/7/2021 **Final action:** 12/7/2021
Title: HEARING - Consider recommendations regarding Fiscal Year (FY) 2022-2023 Budget Development Report and Proposed Policies, as follows: (EST. TIME: 1 HR.)

a) Receive and file the FY 2022-2023 Budget Development Report that includes a five-year forecast of major budgetary components for the General Fund and other major funds;

b) Adopt the FY 2022-2023 Budget Development Policies;

c) Provide staff with any preliminary direction on Board priorities for FY 2022-2023, as appropriate; and

d) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378 that the above activity is not a project under CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A - Five Year Major Budgetary Components, 3. Attachment B FY 2022-23 Budget Development Policies GFC Allocation Policy, 4. Presentation, 5. Minute Order

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------------------|--------|
| 12/7/2021 | 1 | BOARD OF SUPERVISORS | Acted on as follows: | Pass |

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