



Legislation Details

File #: 21-01067 **Version:** 1
Type: Departmental Agenda **Status:** Agenda Ready
File created: 11/23/2021 **In control:** BOARD OF SUPERVISORS
On agenda: 12/7/2021 **Final action:** 12/7/2021
Title: HEARING - Consider recommendations regarding Fiscal Year (FY) 2022-2023 Budget Development Report and Proposed Policies, as follows: (EST. TIME: 1 HR.)

a) Receive and file the FY 2022-2023 Budget Development Report that includes a five-year forecast of major budgetary components for the General Fund and other major funds;

b) Adopt the FY 2022-2023 Budget Development Policies;

c) Provide staff with any preliminary direction on Board priorities for FY 2022-2023, as appropriate; and

d) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378 that the above activity is not a project under CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A - Five Year Major Budgetary Components, 3. Attachment B FY 2022-23 Budget Development Policies GFC Allocation Policy, 4. Presentation, 5. Minute Order

Date	Ver.	Action By	Action	Result
12/7/2021	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass