



Legislation Details (With Text)

File #: 23-00371 **Version:** 1
Type: Departmental Agenda **Status:** Agenda Ready
File created: 4/7/2023 **In control:** BOARD OF SUPERVISORS
On agenda: 4/21/2023 **Final action:** 4/21/2023
Title: HEARING - Consider recommendations regarding Fiscal Year 2023-2024 Preliminary Budget and Budget Development Workshops, as follows:

- a) Receive and file information about the Fiscal Year 2023-2024 preliminary budget;
- b) Provide direction, if any, regarding items to be addressed or included in the County Executive Officer's (CEO's) Recommended Budget, scheduled for release in May and Board adoption scheduled for June 16, 2023 and June 20, 2023;
- c) Provide direction regarding Special Issues, including:
 - i) Affirmation of priority capital projects recommended for funding;
 - ii) Use of available discretionary revenues for certain non-cannabis program ongoing and one-time costs currently funded by cannabis tax revenue; and
 - iii) Next steps in evaluating revenue tax measures including polling, where appropriate;
- d) Provide other direction, if any, as appropriate; and
- e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A FY 2023-24 Budget Development Workshops, 3. Hyperlink to Budget Workshop Material, 4. Public Comment - Van Schaik, 5. Public Comment - Behavioral Wellness - Group 1, 6. Public Comment - Community Services - Group 1, 7. Public Comment - Behavioral Wellness - League of Women Voters (LWV), 8. Public Comment - Behavioral Wellness - St. Vincent's, 9. Public Comment - Behavioral Wellness - Group 2, 10. Public Comment - Health & Human Services - Group 3, 11. Public Comment - Health & Human Services - Families ACT!, 12. Public Comment - Behavioral Wellness - Nava, 13. Public Comment - Community Services - Santa Barbara County Trails Council, 14. Public Comment - Sheriff - Armendariz, 15. Public Comment - Community Services - NAMI, 16. Public Comment - Public Works - IV Community Services District, 17. Public Comment - Community Services - CAUSE, 18. Public Comment -Public Defender - NAACP, 19. Public Comment - Public Defender - NAMI, 20. Public Comment - Behavioral Wellness - Lawson, 21. Public Comment Speakers

Date	Ver.	Action By	Action	Result
4/21/2023	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

HEARING - Consider recommendations regarding Fiscal Year 2023-2024 Preliminary Budget and Budget Development Workshops, as follows:

- a) Receive and file information about the Fiscal Year 2023-2024 preliminary budget;
- b) Provide direction, if any, regarding items to be addressed or included in the County Executive Officer's (CEO's) Recommended Budget, scheduled for release in May and Board adoption scheduled for June 16, 2023 and June 20, 2023;
- c) Provide direction regarding Special Issues, including:
 - i) Affirmation of priority capital projects recommended for funding;
 - ii) Use of available discretionary revenues for certain non-cannabis program ongoing and one-time costs currently funded by cannabis tax revenue; and
 - iii) Next steps in evaluating revenue tax measures including polling, where appropriate;
- d) Provide other direction, if any, as appropriate; and
- e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY