



Legislation Details

File #:	23-01220	Version:	1
Type:	Departmental Agenda	Status:	Agenda Ready
File created:	12/6/2023	In control:	BOARD OF SUPERVISORS
On agenda:	12/12/2023	Final action:	
Title:	HEARING - Consider recommendations regarding Fiscal Year 2024-2025 Budget Development Report and Proposed Policies, as follows: (EST. TIME: 1 HR.)		
	a) Receive and file the Fiscal Year 2024-2025 Budget Development Report that includes a five-year forecast of major budgetary components for the General Fund and other major funds;		
	b) Adopt the Fiscal Year 2024-2025 Budget Development Policies;		
	c) Review funding priorities for Fiscal Year 2024-2025 and provide staff additional direction as appropriate; and		
	d) Determine pursuant to California Environmental Quality Act Guidelines Section 15378 that the above activity is not a project under the California Environmental Quality Act.		
	COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE		
Sponsors:	COUNTY EXECUTIVE OFFICE		
Indexes:			
Code sections:			
Attachments:	1. Board Letter, 2. Attachment A FY 2024-29 Major Budgetary Components, 3. Attachment B FY 2024-25 Budget Development Policies, 4. Presentation, 5. Minute Order		

Date	Ver.	Action By	Action	Result
12/12/2023	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass