



Legislation Text

File #: 14-00409, **Version:** 1

HEARING - Consider recommendations regarding the Transfer of Funds to Sheriff's Office Budget for Fiscal Year 2013-2014, as follows: (4/5 Vote Required) (EST. TIME: 45 MIN.)

- a) Receive and file a report regarding the financial status of the Sheriff's Office and measures taken to reduce a potential deficit;
- b) Approve Budget Revision Request No.0003380 to increase appropriations of \$1,000,000.00 in Sheriff Department General Fund for Salaries and Benefits (\$900,000.00) and Services and Supplies (\$100,000.00) funded by a release of Committed Contingency fund balance;
- c) Approve Budget Revision Request No. 0003331 to establish appropriations of \$258,163.00 in the Sheriff Department General Fund for Services and Supplies (\$213,291.00), Other Charges (\$32,588.00) and Capital Assets (\$12,284.00) funded by a release of Restricted fund balance;
- d) Approve Budget Revision Request No. 0003378 to establish Appropriations of \$69,004.00 in the Sheriff Department General Fund for Salaries and Employee Benefits (\$21,854.00) and Services and Supplies (\$47,150.00) funded by a release of Restricted fund balance; and
- e) Find that the proposed action does not constitute a "Project" within the meaning of the California Environmental Quality Act (CEQA), pursuant to 14 CCR 15378 (b)(5), in that it is a government administrative activity that will not result in direct or indirect changes in the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY