



Legislation Text

File #: 14-00828, **Version:** 1

HEARING - Consider recommendations regarding the Fiscal Year 2015-2017 budget process, budget development policies, general fund allocation policies and supporting policy, as follows: (EST. TIME: 45 MIN.)

- a) Receive and file the Fiscal Years 2015-2017 Budget Development Calendar outlining the six Budget Development Updates;
- b) Receive and file the following:
 - i) Strategic Reserve Funding Policy Brief; and
 - ii) Maintenance Funding Policy Brief; and
- c) Adopt the Budget Development Policies and General Fund Allocation Policy.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE