



Legislation Text

File #: 15-00279, **Version:** 1

HEARING - Consider recommendations regarding Fiscal Year (FY) 2015-2017 Budget Development Workshops, as follows:

- a) Hold Budget Workshops on April 6, 8 and 10, 2015 to receive presentations on the FY 2015-2016 Recommended and FY 2016-2017 Proposed Budgets;
- b) Direct staff to proceed with the budget development process in accordance with the Board's adopted budget principles for the FY 2015-2016 Recommended and FY 2016-17 Proposed Budgets;
- c) Provide direction, if any, regarding items to be addressed or included in the CEO's Recommended Budget, scheduled for release on May 7, 2015 and Board adoption scheduled for June 8, 10 and 12, 2015;
- d) Regarding Planning and Development's Proposed FY 2015-2016 Long Range Planning Annual Work Program:
 - i) Receive and review the proposed Annual Work Program; and
 - ii) Provide direction to continue current projects and initiate recommended new projects;
- e) Regarding other Special Issues discussed, provide direction as appropriate; and
- f) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY