



Legislation Text

File #: 15-00339, **Version:** 1

Consider recommendations regarding Alcohol, Drug and Mental Health Services (ADMHS) Fiscal Year (FY) 2014-2015 Alcohol and Drug Program Contract Increases and Budget Revision Request, as follows: (4/5 Vote required)

- a) Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with Aegis Treatment Centers, LLC (a local vendor), for the provision of Narcotic Treatment Programs, to increase the Contract by \$910,400.00 for a new maximum amount not to exceed \$2,927,800.00 through June 30, 2015;
- b) Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with Casa Serena (a local vendor), for the provisions of substance use disorder services, to increase the Contract by \$15,000.00 of CalWORKs funding for a new Contract maximum amount not to exceed \$114,920.00 through June 30, 2015, inclusive of \$99,920.00 under Purchase Order CN17193, which otherwise cancels, nullifies and supersedes Purchase Order CN17193;
- c) Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with Good Samaritan Shelter, Inc. (a local vendor), for the provisions of substance use disorder services, to increase the Contract by \$203,700.00, for a new maximum amount not to exceed \$1,600,715.00 through June 30, 2015;
- d) Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with Mental Health Systems, Inc. (a local vendor), for the provisions of substance use disorder services, to increase the Contract by \$172,050.00, for a new maximum amount not to exceed \$1,011,731.00 through June 30, 2015;
- e) Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with Phoenix of Santa Barbara (a local vendor), for the provision of substance use disorder services, to increase the Contract by \$46,200.00, for a new maximum amount not to exceed \$1,182,306.00 through June 30, 2015;
- f) Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with Sanctuary Psychiatric Centers (a local vendor), for the provisions of substance use disorder services for dually diagnosed adults, to increase the Contract by \$30,600.00, for a new maximum amount not to exceed \$204,790.00 through June 30, 2015;
- g) Approve Budget Revision Request No. 0003859 increasing appropriations of \$1,668,950.00 for FY 2014-2015 in ADMHS Department, Alcohol and Drug Program (ADP) Fund for Services and Supplies (\$1,668,950.00) funded by unanticipated revenue from Federal Substance Abuse (SAMHSA) Grants (\$105,750.00) and Drug Medi-Cal (\$1,563,200.00); and
- h) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.