



Legislation Text

File #: 18-00214, **Version:** 1

HEARING - Consider recommendations regarding the Long Range Planning Division Fiscal Year (FY) 2018-2019 Work Program, as follows: (EST. TIME: 45 MIN.)

- a) Receive a report on the FY 2018-2019 Proposed Work Program;
- b) Allocate the funding and staff resources to approve the 2018-2019 Work Program subject to approval of the Planning and Development Department's budget to:
 - i) Continue to provide required services, conduct operations, and work on projects with remaining work from the FY 2017-2018 Work Program; and
 - ii) Initiate the staff-recommended new mandated and non-mandated projects which would be supported by general fund contributions for the FY 2018-2019 Work Program; and
- c) Determine that the Board's action is not a "project" that is subject to environmental review pursuant to the State California Environmental Quality Act (CEQA) Guidelines Section 15378(b)(5).

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY