



## Legislation Text

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**File #:** 23-01220, **Version:** 1

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HEARING - Consider recommendations regarding Fiscal Year 2024-2025 Budget Development Report and Proposed Policies, as follows: (EST. TIME: 1 HR.)

- a) Receive and file the Fiscal Year 2024-2025 Budget Development Report that includes a five-year forecast of major budgetary components for the General Fund and other major funds;
- b) Adopt the Fiscal Year 2024-2025 Budget Development Policies;
- c) Review funding priorities for Fiscal Year 2024-2025 and provide staff additional direction as appropriate; and
- d) Determine pursuant to California Environmental Quality Act Guidelines Section 15378 that the above activity is not a project under the California Environmental Quality Act.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE